

BREAKDOWN OF GENERATION CHARGE: COTELCO-MAIN
 For the Month: MAY 2020

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM		2,689,065.00	7,965,777.76	66,736.60	7,899,041.17	
Bilateral Contracts with IPPs						
1. TSI		1,919,216.00	11,627,445.98		11,627,445.98	
2. GNPOWER Kauswagan, Ltd.		3,483,349.97	15,947,577.65	148,367.28	15,799,210.37	
3. FDC		3,411,244.79	18,701,148.07	32,817.39	18,668,330.68	
4. SEC		5,864,025.49	33,748,268.24	122,539.35	33,625,728.89	
5. SMCPC		3,725,677.00	18,090,209.86	101,531.51	17,988,678.36	
6. DASURECO		5,941.00	52,335.68		52,335.68	
WFSM						
SEL-F-GENERATION						
SALE FOR RESALE						
Difference between TPG-BDE		(423,082.25)				
TOTAL		20,675,437.00	106,132,763.24	471,992.12	105,660,771.12	5.1104

Prepared by:

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 General Manager

BREAKDOWN OF GENERATION CHARGE: **SALE FOR RESALE - BANISILAN**
 For the Month: **MAY 2020**

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Cost for the Month (PhP)	(D/A) Average Generation Cost (PhP/kWh)
NPC-PSALM						
Bilateral Contracts with IPPs						
1. ISI						
2. GNPPOWER/Kauswagan, Ltd.						
3. FDC						
4. SEC						
5. SMGPPC						
6. DASURECO						
WESM						
SELF-GENERATION						
SALE FOR RESALE - FIBECO		412,650.00	3,640,549.16			
Difference between TPG+BDE						
TOTAL		412,650.00	3,640,549.16	-		8.8224

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