



COTABATO ELECTRIC COOPERATIVE, INC.  
(COTELCO)  
Manubuan, Matalam, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE: COTELCO-MAIN  
For the Month: NOVEMBER 2020

SOURCE	% to Total kWh Purchased	(A)	(B)	(C)	(D = B + C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-PSALM	11.21%	2,234,247.00	6,120,596.89	34,664.15	6,085,932.75	2.72
Bilateral Contracts with IPPs						
1. TSI	22.27%	4,439,620.00	31,722,658.99		31,722,658.99	7.15
2. GNPPOWER Kauswagan, Ltd.	15.82%	3,154,385.00	13,236,175.42	151,916.75	13,084,258.68	4.15
3. FDC	15.39%	3,068,810.83	17,016,923.45	65,730.13	16,951,193.32	5.52
4. SEC	19.51%	3,889,191.10	27,536,575.14	122,539.35	27,414,035.79	7.05
5. SMCPC	18.37%	3,663,217.00	17,363,334.65	84,920.21	17,278,414.45	4.72
6. DASURECO	0.03%	6,387.00	59,713.22		59,713.22	9.35
WESM						
SELF-GENERATION						
SALE FOR RESALE						
Difference between TPG-BDE	-2.59%	(517,119.93)				
TOTAL	100.00%	19,938,738.00	113,055,977.76	459,770.58	112,596,207.19	5.6471

Prepared by:

Checked by:

Verified by:

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Tariff and Rates Officer

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Internal Auditor

ENGR. GODOFREDO B. HOMEZ, MBA  
General Manager





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(COTELCO)  
Manubuan, Matalam, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE:      SALE FOR RESALE - BANISILAN  
For the Month:      NOVEMBER 2020

SOURCE	% to Total kWh Purchased	(A)	(B)	(C)	(D = B + C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-PSALM						
Bilateral Contracts with IPPs						
1. TSI						
2. GNPPOWER Kauswagan, Ltd.						
3. FDC						
4. SEC						
5. SMCPC						
6. DASURECO						
WESM						
SELF-GENERATION						
SALE FOR RESALE - FIBECO	100%	388,500.00	3,456,792.85			
Difference between TPG-BDE						
TOTAL		388,500.00	3,456,792.85	-	-	8.8978

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