



COTABATO ELECTRIC COOPERATIVE, INC.
(COTELCO)
Manubuan, Matalam, Cotabato

BREAKDOWN OF GENERATION CHARGE:
For the Month:

COTELCO-MAIN
JULY 2019

ANNEX A

SOURCE	% to Total kWh Purchased	(A)	(B)	(C)	(D = B + C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-PSALM	8.83%	1,828,337.00	5,570,209.25	30,111.26	5,540,097.99	3.03
Bilateral Contracts with IPPs						
1. TSI	17.86%	3,697,114.00	22,660,036.99		22,660,036.99	6.13
2. GNPPOWER Kauswagan, Ltd.	12.80%	2,650,005.15	6,338,608.61		6,338,608.61	2.39
3. FDC	23.60%	4,883,704.71	25,270,347.88	65,460.49	25,204,887.39	5.16
4. SEC	0.55%	114,781.34	307,843.55		307,843.55	2.68
5. SMCPC	35.41%	7,329,064.00	40,355,442.72		40,355,442.72	5.51
6. DASURECO	0.03%	5,792.00	50,898.71		50,898.71	8.79
WESM						
SELF-GENERATION						
SALE FOR RESALE						
Difference between TPG-BDE	0.90%	186,984.80				
Other Generation Adjustments (OGA)						
GOUR Recovery (ERC Case No. 2013-016 CF)						
TOTAL	100.00%	20,695,783.00	100,553,387.71	95,571.75	100,457,815.96	0.0314 4.8854

Prepared by:

Checked by:

Verified by:

Audited by:

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HELEN M. ROMBLON, MBA
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ENGR. GODOFREDO B. ROMEZ, MBA
General Manager



COTABATO ELECTRIC COOPERATIVE, INC.
(COTELCO)
Manubuan, Matalam, Cotabato

BREAKDOWN OF GENERATION CHARGE:
For the Month:

SALE FOR RESALE - BANISILAN
JULY 2019

ANNEX A

SOURCE	% to Total kWh Purchased	(A)	(B)	(C)	(D = B + C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-PSALM						
Bilateral Contracts with IPPs						
1. TSI						
2. GNPPOWER Kauswagan, Ltd.						
3. FDC						
4. SEC						
5. SMCPC						
6. DASURECO						
WESM						
SELF-GENERATION						
SALE FOR RESALE - FIBECO						
Difference between TPG-BDE	100%	347,550.00	2,740,652.34			
Other Generation Adjustments (OGA)						
GOUR Recovery (ERC Case No. 2013-016 CF)						0.0314
TOTAL		347,550.00	2,740,652.34	-	-	7.9170

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