



**COTABATO ELECTRIC COOPERATIVE, INC.  
(COTELCO)**

Manubuan, Matalam, Cotabato

"Bringing Tomorrow Brighter for your Today"

December 14, 2020

**POWER RATE SCHEDULE (RSEC-WR) for MAIN & BAPA  
DECEMBER 2020**

CHARGES	UNIT	CUSTOMER CLASSIFICATION			
		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE	
<b>GENERATION &amp; TRANSMISSION</b>					
<b>Generation Charges<sup>17/</sup></b>					
Generation System Charge	Php/Kwh	5.4528	5.4528	5.4528	
Franchise and Benefits to Host Communities Taxes	Php/Kwh	0.0282	0.0282	0.0282	
Power Act Reduction <sup>7/</sup>	Php/Kwh	(0.0276)			
<b>Transmission Charges<sup>3/</sup></b>					
Demand Charge	Php/Kw			200.3139	
Transmission System Charge	Php/Kwh	0.9523	0.7569	-	
<b>System Loss Charge<sup>4/</sup></b>	Php/Kwh	0.7096	0.7096	0.7096	
<b>DISTRIBUTION (COTELCO)</b>					
<b>Distribution Charges<sup>3/</sup></b>					
Demand Charge	Php/Kw			219.6800	
Distribution System Charge	Php/Kwh	0.5782	0.7595		
<b>Supply Charges<sup>3/</sup></b>					
Retail Customer Charge	Php/Cust./Mo.		42.9200	42.9200	
Supply System Charge	Php/Kwh	0.6001			
<b>Metering Charges<sup>3/</sup></b>					
Retail Customer Charge	Php/Meter/Mo.	5.0000	35.9400	35.9400	
Metering System Charge	Php/Kwh	0.4326			
<b>Reinvestment Fund For Sustainable CAPEX<sup>6/</sup></b>	Php/Kwh	0.5067	0.5067	0.5067	
<b>SUBSIDIES &amp; OTHER CHARGES</b>					
Senior Citizen Rate Subsidy <sup>7/</sup>	Php/Kwh	0.0013	0.0013	0.0013	
Lifeline Rate Subsidy <sup>8/</sup>	Php/Kwh	0.0581	0.0581	0.0581	
<b>GOVERNMENT REVENUES</b>					
<b>Universal Charges</b>					
Missionary Electrification Charge <sup>10/</sup>	Php/Kwh	0.1544	0.1544	0.1544	
Missionary Electrification Charge - RED <sup>10/</sup>	Php/Kwh	0.0017	0.0017	0.0017	
Environmental Share	Php/Kwh		-	-	
Stranded Contract Costs <sup>11/</sup>	Php/Kwh		-	-	
Stranded Debt <sup>12/</sup>	Php/Kwh	0.0428	0.0428	0.0428	
<b>Feed-in Tariff Allowance<sup>13/</sup></b>	Php/Kwh	0.0495	0.0495	0.0495	
<b>Provision for Real Property Tax Charges<sup>14/</sup></b>					
Provision for Real Property Tax- Current	Php/Kwh	0.0405	0.0405	0.0405	
<b>Local Franchise Tax (%)<sup>15/</sup></b>					
Kidapawan City- (.005 of Total Distribution Revenue)	(%)	0.0050	0.0050	0.0050	
Province of Cotabato- (.00665 of Total Distribution Revenue)	(%)	0.00665	0.00665	0.00665	
<b>TOTAL EC's RSEC-WR RATE*</b>		Php/Kwh	<b>9.5812</b>	<b>8.5620</b>	<b>7.0456</b>
		Php/Kw	-	-	<b>419.9939</b>
		Php/Cust./Mo.	<b>5.0000</b>	<b>78.8600</b>	<b>78.8600</b>
<b>Value Added Tax Charges</b>					
Generation Charge <sup>16/</sup>	Php/Kwh	0.6331	0.6331	0.6331	
Power Act Reduction	Php/Kwh	(0.0004)			
Transmission Charge <sup>17/</sup>	Php/Kwh	0.0932	0.0741	0.0760	
System Loss Charge	Php/Kwh	0.0803	0.0803	0.0803	
Distribution & Subsidies (12% of Total Distribution & Subsidies Rev)	Php/Kwh	12.00%	12.00%	12.00%	
	Php/Kw	-	-	26.3616	
	Php/Cust./Mo.	0.6000	9.4632	9.4632	
<b>TOTAL EC's RSEC-WR RATE with VAT*</b>		Php/Kwh	<b>10.3874</b>	<b>9.3495</b>	<b>7.8350</b>
		Php/Kw	-	-	<b>446.3555</b>
		Php/Cust./Mo.	<b>5.6000</b>	<b>88.3232</b>	<b>88.3232</b>

Total rate shown is applicable to customer who were connected to the DU after the test Period of GRAM, ICERA (April 2010), True-up Adjustment of Fuel and Purchased Power Cost and True-up Adjustment of Foreign Exchange Related Costs (December 2014) or whose electricity requirements were supplied by the NPC/PSALM after the entire period of the mentioned charges.

\*Franchise Tax and Distribution VAT per Kwh exclusive

Prepared by:

Checked by:

Verified by:

Audited by:

Approved by:

**GEELEN F. BEJEC, CPA**  
Tariff and Rates Officer

**ANNALOU B. ALCARDE, REE**  
Head, Tariff, Rates & ET Section

**JOEL V. de GUZMAN, JR., MBA**  
Corplan, IT & RS Manager

**HELEN M. ROMBLON, MBA**  
Internal Auditor

**ENGR. GODOFREDO B. HOMEZ, MBA**  
General Manager

- Notes:
- <sup>1/</sup> Changes every month based on the movement in generation cost (based on Article 2 Section 2 of ERC Resolution No. 16, Series of 2009).
  - <sup>2/</sup> Refers to rate reduction pursuant to Section 72 of Republic Act No. 9136, for residential customers.
  - <sup>3/</sup> Changes every month based on the movement in transmission cost in accordance with Article 2 Section 3 of ERC Resolution No. 16, Series of 2009.
  - <sup>4/</sup> Changes every month based on the movement in generation and transmission costs and 12-month moving average system loss (based on Article 2 Section 4 of ERC Resolution No. 16, Series of 2009)
  - New SL Cap of 11% is based on Resolution No. 20 Series of 2017 "A Resolution Adopting the ERC Rules for Setting the Distribution SL Cap and Establishing Performance Incentive Scheme for Distribution Efficiency"
  - <sup>5/</sup> Rates for Distribution, Supply and Metering Charges are based on the approved ERC Decision Case No. 2010-106 RC (October 17, 2011) and Order, ERC Case No. 2010-106 RC (December 10, 2012).
  - <sup>6/</sup> Implementation of corresponding rate impact in accordance with the implementation of ERC Decision Case No. 2012-025 RC
  - <sup>7/</sup> In accordance with ERC Resolution No. 23, Series of 2010
  - <sup>8/</sup> Lifeline Discount - % of Generation, Transmission, System Loss, Distribution, Supply and Metering Charges
  - <sup>10/</sup> In accordance with the Decision in ERC Case No. 2012-085 RC dated August 12, 2013 allowing NPC SPUG's implementation of UCME rate of PhP0.0454 /kWh for CY 2014 plus PhP0.0017/kWh representing the Cash Incentive for RE Developer and extension of the collection of the P0.0709/kWh and P0.0381 for NPC-SPUG's recovery of ME subsidy shortfall for CY 2011 and CY 2010 respectively.
  - <sup>11/</sup> In accordance with the ERC Decision Case No. 2015-139 RC dated April 10, 2019. (UC-SCC) - in view of the expected full recovery of NPC-SCC effective February 2020
  - <sup>12/</sup> In accordance with the ERC Decision Case No. 2013-195 RC dated June 27, 2017. (UC-SD)-new rate effective April 2019
  - <sup>13/</sup> In accordance with the ERC Decision Case No. 2018-085 RC
  - <sup>14/</sup> Total Real Property Taxes paid (excluding penalties and surcharges) to all LGUs imposing the tax within the franchise area to be recovered from all member-consumers.
  - <sup>15/</sup> In accordance with the Resolution No. 2, series of 2006 adopting guidelines under ERC case No. 2005-18 RM dated January 11, 2006
  - <sup>16/</sup> VAT on Generation for NPC-PSALM, TSI, SMCP, FDC-COAL, SEC, GNPK and DASURECO
  - <sup>17/</sup> VAT on Transmission due to NGCP Ancillary Services (PSALM as differential-Vatable) with ERC Case No. 2009-029 RC and imposition of VAT on Regulated Services (Train Law)

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DECEMBER 2020  
With PSALM Adjustment**

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		RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
<b>GENERATION &amp; TRANSMISSION</b>				
<b>Generation Charges<sup>1/</sup></b>				
Generation System Charge	Php/Kwh	5.4528	5.4528	5.4528
Franchise and Benefits to Host Communities Taxes	Php/Kwh	0.0282	0.0282	0.0282
GRAM Deffered Accounting Adjustment (DAA)	Php/Kwh	0.0175	0.0175	0.0175
ICERA Deffered Accounting Adjustment (DAA)	Php/Kwh	0.0037	0.0037	0.0037
True-Up Adjustment of FPPCA (ACRM)	Php/Kwh	(0.2656)	(0.2656)	(0.2656)
True-Up Adjustment of FxA (ACRM)	Php/Kwh	(0.0032)	(0.0032)	(0.0032)
Power Act Reduction <sup>2/</sup>	Php/Kwh	(0.0276)		
<b>Transmission Charges<sup>3/</sup></b>				
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<b>TOTAL EC's RSEC-WR RATE*</b>	Php/Kwh	<b>9.3336</b>	<b>8.3144</b>	<b>6.7980</b>
	Php/Kw	-	-	<b>419.9939</b>
	Php/Cust./Mo.	<b>5.0000</b>	<b>78.8600</b>	<b>78.8600</b>
<b>Value Added Tax Charges</b>				
Generation Charge <sup>16/</sup>	Php/Kwh	0.6331	0.6331	0.6331
VAT on GRAM Deffered Accounting Adjustment (DAA)	Php/Kwh	0.0013	0.0013	0.0013
VAT on ICERA Deffered Accounting Adjustment (DAA)	Php/Kwh	0.0001	0.0001	0.0001
VAT on True-Up Adjustment of FPPCA (ACRM)	Php/Kwh	(0.0069)	(0.0069)	(0.0069)
VAT on True-Up Adjustment of FxA (ACRM)	Php/Kwh	(0.0001)	(0.0001)	(0.0001)
Power Act Reduction	Php/Kwh	(0.0004)	-	-
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