



**COTABATO ELECTRIC COOPERATIVE, INC.**  
(COTELCO)  
Manubuan, Matalam, Cotabato

**BREAKDOWN OF GENERATION CHARGE: COTELCO-MAIN**  
For the Month: **NOVEMBER 2021**

ANNEX A

SOURCE	% to Total kWh Purchased	(A)	(B)	(C)	(D = B + C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-PSALM	30.35%	6,736,292.00	19,087,609.98	225,609.65	18,862,000.34	2.80
Bilateral Contracts with IPPs						
1. TSI	14.49%	3,216,340.00	34,200,914.97		34,200,914.97	10.63
2. GNPPOWER Kauswagan, Ltd.	11.88%	2,637,270.42	16,628,195.10	159,625.53	16,468,569.57	6.24
3. FDC	9.72%	2,157,560.69	20,314,554.76	66,152.53	20,248,402.23	9.38
4. SEC	15.86%	3,521,118.33	40,280,690.68	140,686.15	40,140,004.53	11.40
5. SMCPC	19.36%	4,296,243.00	28,493,540.28	107,848.77	28,385,691.51	6.61
6. DASURECO	0.03%	7,016.00	69,659.88		69,659.88	9.93
WESM						
SELF-GENERATION						
SALE FOR RESALE						
Difference between TPG-BDE	-1.69%	(375,296.44)				
<b>TOTAL</b>	<b>100.00%</b>	<b>22,196,544.00</b>	<b>159,075,165.65</b>	<b>699,922.63</b>	<b>158,375,243.03</b>	<b>7.1351</b>

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**COTABATO ELECTRIC COOPERATIVE, INC.**  
**(COTELCO)**  
 Manubuan, Mataram, Cotabato

**BREAKDOWN OF GENERATION CHARGE: SALE FOR RESALE - BANISILAN**  
**For the Month: NOVEMBER 2021**

ANNEX A

SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-PSALM						
Bilateral Contracts with IPPs						
1. TSI						
2. GNPPOWER Kauswagan, Ltd.						
3. FDC						
4. SEC						
5. SMCPC						
6. DASURECO						
WESM						
SELF-GENERATION						
SALE FOR RESALE - FIBECO	100%	404,922.00	3,981,281.24			
Difference between TPG-BDE						
<b>TOTAL</b>		404,922.00	3,981,281.24	-	-	9.8322

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