



COTABATO ELECTRIC COOPERATIVE, INC.
(COTELCO)
Manubuan, Matalam, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE: COTELCO-MAIN
For the Month: **FEBRUARY 2022**

SOURCE	% to Total kWh Purchased	(A)	(B)	(C)	(D = B + C)	(D/A)
		kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)
NPC-PSALM	25.96%	6,029,899.00	18,069,764.22	207,210.12	17,862,554.11	2.96
Bilateral Contracts with IPPs						
1. TSI	13.97%	3,244,891.00	33,202,540.58		33,202,540.58	10.23
2. GNPPOWER Kauswagan, Ltd.	14.92%	3,466,336.71	24,516,894.94	131,229.45	24,385,665.50	7.03
3. FDC	11.86%	2,754,094.00	23,954,228.98	66,368.86	23,887,660.12	8.67
4. SEC	14.32%	3,327,251.38	42,132,054.43	163,541.19	41,968,513.24	12.61
5. SMCPC	19.89%	4,620,404.00	31,839,332.80	297,736.63	31,541,596.18	6.83
6. DASURECO	0.04%	8,476.00	96,977.31		96,977.31	11.44
WESM						
SELF-GENERATION						
SALE FOR RESALE						
Difference between TPG-BDE	-0.97%	(224,375.09)				
TOTAL	100.00%	23,226,977.00	173,811,793.26	866,086.24	172,945,707.03	7.4459

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