



COTABATO ELECTRIC COOPERATIVE, INC.
(COTELCO)
Manubuan, Matalam, Cotabato

ANNEX A

**BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF MARCH 2022**

NO.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
1	NPC - PSALM Bilateral Contracts with IPPs	21.54%	4,921,172.00	14,676,354.68	(158,264.59)	14,518,090.09	
2	TSI	17.34%	3,962,062.00	40,514,150.29		40,514,150.29	
3	GNPK	14.51%	3,315,014.36	26,676,039.62	(137,107.26)	26,538,932.36	
4	FDC	12.01%	2,742,386.25	24,961,654.82	(66,368.86)	24,895,285.96	
5	SEC	14.94%	3,413,191.40	41,696,732.09	(163,541.19)	41,533,190.90	
6	SMCPC	20.15%	4,602,317.00	33,415,797.94	(154,576.26)	33,261,221.68	
7	DASURECO	0.03%	7,888.00	84,134.01		84,134.01	
8	WESM						
9	SELF - GENERATION						
10	SALE FOR RESALE						
	Difference between TPG-BDE	-0.53%	(121,063.01)				
	TOTAL	100.00%	22,842,968.00	182,024,863.45	(679,858.16)	181,345,005.29	7.9388

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