



COTABATO ELECTRIC COOPERATIVE, INC.
(COTELCO)
Manubuan, Matalam, Cotabato

ANNEX A

**BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF APRIL 2022**

NO.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
1	NPC - PSALM	21.09%	4,430,830.00	13,504,573.66	(142,884.65)	13,361,689.01	
	Bilateral Contracts with IPPs						
2	TSI	16.94%	3,559,381.00	37,611,330.78		37,611,330.78	
3	GNPK	12.84%	2,697,323.40	20,557,551.08	(142,236.26)	20,415,314.82	
4	FDC	14.50%	3,045,228.05	27,610,644.45	(66,172.57)	27,544,471.88	
5	SEC	15.11%	3,175,026.17	39,568,826.75	(163,541.19)	39,405,285.56	
6	SMCPC	19.83%	4,165,568.00	33,528,156.59	(162,476.68)	33,365,679.92	
7	DASURECO	0.03%	6,229.00	69,373.63		69,373.63	
8	WESM						
9	SELF - GENERATION						
10	SALE FOR RESALE						
	Difference between TPG-BDE	-0.34%	(72,006.62)				
	TOTAL	100.00%	21,007,579.00	172,450,456.94	(677,311.35)	171,773,145.60	8.1767

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