



COTABATO ELECTRIC COOPERATIVE, INC.
(COTELCO)
Manubuan, Matalam, Cotabato

ANNEX A

BREAKDOWN OF GENERATION CHARGE
FOR THE MONTH OF JUNE 2023

NO.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	(D / A) Average Generation Cost (Php/kWh)
1	NPC - PSALM Bilateral Contracts with IPPs	19.26%	4,752,000.00	14,420,514.56	(212,814.52)	14,207,700.05	
2	TSI	25.06%	6,184,500.00	54,843,354.83		54,843,354.83	
3	GNPK	12.35%	3,048,929.90	23,459,633.67	(135,587.60)	23,324,046.08	
4	FDC	11.84%	2,922,768.32	33,447,771.46	(67,235.20)	33,380,536.27	
5	SEC	32.41%	7,997,545.04	65,390,797.05	(173,017.23)	65,217,779.82	
6	SMCPC	0.00%	0.00	-	-	-	
7	DASURECO	0.02%	5,722.00	70,185.41		70,185.41	
8	WESM	1.93%	475,890.00	272,310.34		272,310.34	
9	SELF - GENERATION						
10	SALE FOR RESALE						
	Difference between TPG-BDE	-2.87%	(708,541.26)				
	TOTAL	100.00%	24,678,814.00	191,904,567.32	(588,654.54)	191,315,912.79	7.7522

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