



**COTABATO ELECTRIC COOPERATIVE, INC.**  
**(COTELCO)**  
 Manubuan, Matalam, Cotabato

**BREAKDOWN OF GENERATION CHARGE  
 FOR THE MONTH OF AUGUST 2023**

NO.	SOURCE	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Cost for the Month (Php)	Av
1	NPC - PSALM Bilateral Contracts with IPPs	14.81%	3,460,272.00	10,073,766.73	(147,854.60)	9,925,912.14	
2	TSI	22.78%	5,324,667.00	50,751,152.36		50,751,152.36	
3	GNPK	11.45%	2,675,035.54	19,513,620.49	(135,725.31)	19,377,895.18	
4	FDC	9.48%	2,215,000.00	23,389,556.40	(67,269.03)	23,322,287.38	
5	SEC	23.73%	5,545,111.61	48,394,534.50	(173,017.23)	48,221,517.27	
6	SMCPC	0.00%	0.00	-		-	
7	DASURECO	0.03%	6,651.00	75,489.58		75,489.58	
8	WESM	20.44%	4,776,410.00	15,281,749.16		15,281,749.16	
9	SELF - GENERATION						
10	SALE FOR RESALE						
	Difference between TPG-BDE	-2.70%	(631,010.15)				
	<b>TOTAL</b>	<b>100.00%</b>	<b>23,372,137.00</b>	<b>167,479,869.22</b>	<b>(523,866.16)</b>	<b>166,956,003.06</b>	

Prepared by:

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 Internal Auditor

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