

COTABATO ELECTRIC COOPERATIVE, INC. (COTELCO)

Manubuan, Matalam, Cotabato

November 14, 2023

POWER RATE SCHEDULE (RSEC-WR) for MAIN & BAPA **NOVEMBER 2023**

CHARGES	CUSTOMER CLASSIFICATION			
	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
GENERATION & TRANSMISSION	100			
Generation Charges ¹⁷	Php/Kwh	6.9305	6.9305	6.9305
Generation System Charge Franchise and Benefits to Host Communities Taxes	Php/Kwh	0.9303	0.0282	0.0282
Power Act Reduction ²⁷	Php/Kwh	(0.0403)	0.0202	0.0202
Transmission Charges ³⁷	r np/ Kwn	(0.0403)		
Demand Charge	Php/Kw			153.4900
Transmission System Charge	Php/Kwh	0.7764	0.6170	_
System Loss Charge ^{4/}	Php/Kwh	0.8567	0.8567	0.8567
	WALL IN THE COLUMN			
DISTRIBUTION (COTELCO)				
Distribution Charges"	Php/Kw	-		219.6800
Demand Charge	Php/Kwh	0.5782	0.7595	213.0000
Distribution System Charge Supply Charges"	Prip/KWII	0.5762	0.7393	
Retail Customer Charge	Php/Cust./Mo.		42.9200	42.9200
Supply System Charge	Php/Kwh	0.6001		
Metering Charges				
Retail Customer Charge	Php/Meter/Mo.	5.0000	35.9400	35.9400
Metering System Charge	Php/Kwh	0.4326	0.5067	0.5067
Reinvestment Fund For Sustainable CAPEX ^{6/}	Php/Kwh	0.5067	0.5067	0.5067
SUBSIDIES & OTHER CHARGES				
Senior Citizen Rate Subsidy ^{7/}	Php/Kwh	0.0017	0.0017	0.0017
Lifeline Rate Subsidy ^{8/}	Php/Kwh	0.0562	0.0562	0.0562
GOVERNMENT REVENUES				
Universal Charges	Dh ///h	0.1805	0.1805	0.1805
Missionary Electrification Charge ^{10/}	Php/Kwh		0.1803	0.1803
True-up Adjustment - MEC	Php/Kwh	0.0672		
Missionary Electrification Charge - RED 10/	Php/Kwh	0.0017	0.0017	0.0017
Environmental Share	Php/Kwh		-	-
Stranded Contract Costs ^{11/}	Php/Kwh		-	
Stranded Debt ^{12/}	Php/Kwh	0.0428	0.0428	0.0428
Feed-in Tariff Allowance 13/	Php/Kwh	-	γ=	
Provision for Real Property Tax Charges ^{14/}				
Provision for Real Property Tax- Current	Php/Kwh	0.0329	0.0329	0.0329
Provision for Business Tax	Php/Kwh	0.0004	0.0004	0.0004
Local Franchise Tax (%) ^{15/}				
Kidapawan City- (.005 of Total Distribution Revenue)	(%)	0.0050	0.0050	0.0050
Province of Cotabato- (.00665 of Total Distribution Revenue)	0.000%	0.00665	0.00665	0.00665
Province of Cotabato- (.00005 of Total Distribution Revenue)	Php/Kwh	11.0525	10.0820	8.7055
TOTAL EC's RSEC-WR RATE*	Php/Kw	-	-	373.1700
	Php/Cust./Mo.	5.0000	78.8600	78.8600
Value Added Tax Charges				
Generation Charge ^{16/}	Php/Kwh	0.7670	0.7670	0.7670
Power Act Reduction	Php/Kwh	(0.0007)		
Transmission Charge ^{17/}	Php/Kwh	0.0894	0.0710	0.0729
SL Charge - Generation	Php/Kwh	0.0858	0.0858	0.0858
SL Charge - Transmission	Php/Kwh	0.0091	0.0091	0.0091
	Php/Kwh	12.00%	12.00%	12.00%
Distribution & Subsidies (12% of Total Distribution & Subsidies Rev)	Php/Kw	- 12.00 70	-	26.3616
	Php/Cust./Mo.	0.6000	9.4632	9.4632
	Php/Kwh	12.0030	11.0148	9.6402
TOTAL EC's RSEC-WR RATE with VAT*	Php/Kw	- 12.0030		399.5316
	Php/Cust./Mo.	5.6000	88.3232	88.3232

*Franchise Tax and Distribution VAT per Kwh exclusive

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Checked by:

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Changes every month based on the movement in generation cost (based on Article 2 Section 2 of ERC Resolution No. 16, Series of 20 2/ Refers to rate reduction pursuant to Section 72 of Republic Act No. 9136. for residential customers.

3/ Changes every month based on the movement in transmission cost in accordance with Article 2 Section 3 of ERC Resolution No. 16, Series of 2009. **Changes every month based on the movement in generation and transmission costs and 12-month moving average system loss (based on Article 2 Section 4 of ERC Resolution No.16, Series of 2009) New SL Cap of 10.25% is based on Resolution No. 20 Series of 2017 "A Resolution Adopting the ERC Rules for Setting the Distribution SL Cap and Establishing Setting the Distribution SL Cap and Establishing Performance Incentive Scheme for Distribution Efficiency"

Strates for Distribution, Supply and Metering Charges are based on the approved ERC Decision Case No. 2010-106 RC (October 17, 2011) and Order, ERC Case No. 2010-106 RC

(December 10, 2012), Implementation of corresponding rate impact in accordance with the implementation of ERC Decision Case No. 2012-025 RC.

7/ In accordance with ERC Resolution No. 23, Series of 2010

^{8'} Lifeline Discount - % of Generation, Transmission, System Loss, Distribution, Supply and Metering Charges

¹⁰ In accordance with ERC Notice of Resolution dated September 5, 2023 re: ERC Case No. 2022-014, new UC-ME rate of Php0.1805/kwh plus PhP0.0017/kWh representing the Cash Incentive for RE Developer. Plus, the UC-ME True-up rate of P0.0239 as per ERC Case No. 2013-191 RC and additional of P0.0433/kwh covering CY 2013 and 2014.

11/1 In accordance with the ERC Decision Case No. 2015-139 RC dated April 10, 2019 .(UC-SCC) - in view of the expected full recovery of NPC-SCC effective February 2020

12/ In accordance with the ERC Decision Case No. 2013-195 RC dated June 27, 2017. (UC-SD) - new rate effective April 2019 13' In accordance with the ERC Resolution No. 2023-11 - Extension of the suspension of the Collection of FIT-ALL.

Total Real Property Taxes paid (excluding penalties and surcharges) to all LGUs imposing the tax within the franchise area to be recovered from all member-consumers.

Total Business Taxes paid for the year 2022 to be recovered from all the member-consumers.

In accordance with the Resolution No. 2, series of 2006 adopting guidelines under ERC case No. 2005-18 RM dated January 11, 2006
 VAT on Generation for NPC-PSALM, TSI, FDC-COAL, SEC, GNPK, WESM and DASURECO.

17/ VAT on Transmission due to NGCP on Regulated Transmission and Ancillary Services Charges