

(COTELCO) Manubuan, Matalam, Cotabato
"Bringing Tommorrow Brighter for your Today"

COTABATO ELECTRIC COOPERATIVE, INC.

## POWER RATE SCHEDULE (RSEC-WR) for MAIN & BAPA **FEBRUARY 2025**

QUATES	CUSTOMER CLASSIFICATION			
CHARGES	UNIT	RESIDENTIAL	LOW VOLTAGE	HIGH VOLTAGE
GENERATION & TRANSMISSION	- I			
Generation Charges <sup>1/</sup>	81 - 112 - 1	F 7000	F 7000	F 7000
Generation System Charge	Php/Kwh	5.7868 0.0282	5.7868 0.0282	5.7868 0.0282
Franchise and Benefits to Host Communities Taxes Power Act Reduction <sup>27</sup>	Php/Kwh Php/Kwh	(0.0346)	0.0262	0.0282
Transmission Charges <sup>3/</sup>	FIIP/KWII	(0.0340)		
Demand Charge	Php/Kw			174.3900
Transmission System Charge	Php/Kwh	0.9485	0.7538	
System Loss Charge <sup>4/</sup>	Php/Kwh	0.7613	0.7613	0.7613
DISTRIBUTION (COTELCO)		T		
Distribution Charges <sup>5/</sup>		<del> </del>	~	
Demand Charge	Php/Kw			219.6800
Distribution System Charge	Php/Kwh	0.5782	0.7595	219.0000
Supply Charges <sup>5/</sup>	PHP/KWII	0.3782	0.7393	
Retail Customer Charge	Php/Cust./Mo.	-	42.9200	42.9200
Supply System Charge	Php/Kwh	0.6001	42.9200	42.9200
Metering Charges <sup>5/</sup>	Plip/KWII	0.0001		
Retail Customer Charge	Php/Meter/Mo.	5,0000	35.9400	35.9400
Metering System Charge	Php/Kwh	0.4326	33.3400	33.3400
Reinvestment Fund For Sustainable CAPEX <sup>6/</sup>	Php/Kwh	0.5067	0.5067	0.5067
		0.000,	0,000	0.5007
SUBSIDIES & OTHER CHARGES				
Senior Citizen Rate Subsidy <sup>77</sup>	Php/Kwh	0.0020	0.0020	0.0020
Lifeline Rate Subsidy <sup>8/</sup>	Php/Kwh	0.0014	0.0014	0.0014
GOVERNMENT REVENUES				
Universal Charges				
Missionary Electrification Charge 10/	Php/Kwh	0.1949	0.1949	0.1949
True-up Adjustment - MEC	Php/Kwh	_	-	-
Missionary Electrification Charge - RED 10/	Php/Kwh	0.0044	0.0044	0.0044
Environmental Share	Php/Kwh			
Stranded Contract Costs <sup>11/</sup>	Php/Kwh		_	
Stranded Debt <sup>12/</sup>	Php/Kwh	0.0428	0.0428	0.0428
Feed-in Tariff Allowance <sup>13/</sup>	Php/Kwh	0.0838	0.0428	0.0428
Provision for Real Property Tax Charges <sup>14/</sup>	FIIP/KWII	0.0036	0.0036	0.0036
Provision for Real Property Tax- Current	Php/Kwh			183
Provision for Business Tax	Php/Kwh			
Local Franchise Tax (%) <sup>15/</sup>	FIIP/KWII			
Kidapawan City- (.005 of Total Distribution Revenue)	(9()	-		
Province of Cotabato- (.007315 of Total Distribution Revenue)	(%) (%)			
TOTAL EC's RSEC-WR RATE*	Php/Kwh	9.9371	8.9256	7.4123
	Php/Kw	3.3371	- 0.5250	394.0700
	Php/Cust./Mo.	5.0000	78.8600	78.8600
Value Added Tax Charges				
Generation Charge <sup>16/</sup>	Php/Kwh	0.6332	0.6332	0.6332
Power Act Reduction	Php/Kwh	(0.0009)		
Transmission Charge - Regulated Transmission 17/	Php/Kwh	0.0682	0.0542	0.0556
Transmission Charge - Ancillary Services 17/	Php/Kwh	0.0380	0.0302	0.0310
SL Charge - Generation	Php/Kwh	0.0721	0.0721	0.0721
SL Charge - Transmission	Php/Kwh	0.0111	0.0111	0.0111
Distribution & Subsidies (12% of Total Distribution & Subsidies Rev)	Php/Kwh	12.00%	12.00%	12.90%
(-2.5)	Php/Kw	12.0070	12.0070	26.3616
	Thp/KW			
	Phn/Cust /Mo	0.6000	0 4622	0.4633
	Php/Cust./Mo.	0.6000	9.4632	9.4632
TOTAL EC's RSEC-WR RATE with VAT*	Php/Cust./Mo. Php/Kwh Php/Kw	0.6000 <b>10.7588</b>	9.4632 <b>9.7264</b>	9.4632 <b>8.2153</b> <b>420.4316</b>

\*Franchise Tax and Distribution VAT per Kwh exclusive

Prepared by: GELEEN F BEJEC, CPA Tariff and Rates Officer Checked by: ANNALOU B. ALC. RDE, REE Head, Tariff, Rates & ET Section Verified by: ALLAN REY . ANGEL, REE OIC-Corplan, IT & RS Manager

DARWIN C. FAJARDO, CPA Internal Audit Dept. Manager

Approved by:

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Changes every month based on the movement in generation cost (based on Article 2 Section 2 of ERC Resolution No. 16, Series of 2000) 2 / Refers to rate reduction pursuant to Section 72 of Republic Act No. 9136. for residential customers.

3/ Changes every month based on the movement in transmission cost in accordance with Article 2 Section 3 of ERC Resolution No. 16, Series of 2009.

\*Changes every month based on the movement in generation and transmission costs and 12-month moving average system loss (based on Article 2 Section 4 of ERC Resolution No.16, Series of 2009) New SL Cap of 10.25% is based on Resolution No. 20 Series of 2017 "A Resolution Adopting the ERC Rules for Setting the Distribution SL Cap and Establishing Setting the Distribution SL Cap and Establishing Performance Incentive Scheme for Distribution Efficiency"

Rates for Distribution, Supply and Metering Charges are based on the approved ERC Decision Case No. 2010-106 RC (October 17, 2011) and Order, ERC Case No. 2010-106 RC (December 10, 2012).

w Implementation of corresponding rate impact in accordance with the implementation of ERC Decision Case No. 2012-025 RC.

7/ In accordance with ERC Resolution No. 23, Series of 2010

Lifeline Discount - % of Generation, Transmission, System Loss, Distribution, Supply and Metering Charges

in accordance with ERC Order dated October 30, 2024 re: ERC Case No. 2024-036RC, new UC-ME rate of Php0.1949/kwh plus PhP0.0044/kWh representing the Cash Incentive for RE Developer.

In accordance with the ERC Decision Case No. 2015-139 RC dated April 10, 2019. (UC-SCC) - in view of the expected full recovery of NPC-SCC effective February 2020 In accordance with the ERC Decision Case No. 2013-195 RC dated June 27, 2017. (UC-SD) - new rate effective April 2019

In accordance with the ERC Resolution No. 01-2023 - Resumption of the Collection of FIT-ALL.

Total Real Property Taxes paid for the year 2024 (excluding penalties and surcharges) to all LGUs imposing the tax within the franchise area to be recovered from all member-consumers.

Total Business Taxes paid for the year 2024 to be recovered from all the member-consumers.

Imposition of Franchise Tax based on the newly promulgated Provincial Ordinance No. 693, "2023 Revised Revenue Code of the Province of Cotabato."

WAT on Generation for NPC-PSALM, TSI, FDC-COAL, SEC, GNPK, WESM and DASURECO.

177 VAT on Transmission due to NGCP on Regulated Transmission and Ancillary Services Charges