COTABATO ELECTRIC COOPERATIVE, INC.

(COTELCO)
Manubuan, Matalam, Cotabato
"Bringing Temmerrow Brighter for your Today"

## POWER RATE SCHEDULE (RSEC-WR) for MAIN & BAPA MAY 2025

| CHARGES   |                         | CUSTOMER CLASSIFICATION  |             |              |
|---|-------------------------|--|-------------|--------------|
| GENERATION & TRANSMISSION   | UNIT                    | RESIDENTIAL  | LOW VOLTAGE | HIGH VOLTAGE |
| Generation Charges <sup>1</sup> /   |                         |  | - TOLIAGE   | HIGH VOLTAGE |
| Generation System Charge  | Dha //w.h               | TESTER SHORE   |             |              |
| Franchise and Benefits to Host Communities To   | Php/Kwh                 | 5.8690   | 5.8690      | 5.869        |
| TOWER ACT KERRICIANS  | Php/Kwh                 | 0.0282   | 0.0282      | 0.028        |
| Transmission Charges <sup>3/</sup>  | Php/Kwh                 | (0.0487)   |             | 0.026        |
| Demand Charge   | Php/Kw                  |  |             |              |
| Transmission System Charge System Loss Charge <sup>4/</sup>                           |                         |  |             | 206.0600     |
| System Loss Charge <sup>47</sup>  | Php/Kwh<br>Php/Kwh      | 1.0969   | 0.8717      |              |
| DISTRIBUTION (COTELCO)  | Plip/Kwn                | 0.7962   | 0.7962      | 0.7962       |
| Distribution Charges <sup>5</sup> /   |                         |  |             |              |
| Demand Charge   |                         |  |             |              |
|   | Php/Kw                  |  |             |              |
| Distribution System Charge Supply Charges <sup>5/</sup>                               | Php/Kwh                 | 0.5792   |             | 219.6800     |
| Petril Code   |                         | 0.5782   | 0.7595      |              |
| Retail Customer Charge  | Php/Cust./Mo.           |  | 12.000      |              |
| Supply System Charge<br>Metering Charges <sup>5/</sup>                                | Php/Kwh                 | 0.6001   | 42.9200     | 42.9200      |
| Retail Customer Charge  |                         | 0.6001   |             |              |
| Metering System Charge  | Php/Meter/Mo.           | 5.0000   | 35.0400     |              |
| Reinvestment Fund For Sustainable CAPEX <sup>6/</sup>                                 | Php/Kwh                 | 0.4326   | 35.9400     | 35.9400      |
| restrict Fund For Sustainable CAPEX®  | Php/Kwh                 | 0.5067   | 0.5067      |              |
| SUBSIDIES & OTHER CHARGES   |                         | 0.3007   | 0.5067      | 0.5067       |
| Senior Citizen Rate Subsidy <sup>77</sup>   |                         |  |             |              |
| Lifeline Rate Subsidy <sup>8</sup> /  | Php/Kwh                 | 0.0021   | 0.0021      | 0.0021       |
|   | Php/Kwh                 | 0.0015   | 0.0015      | 0.0021       |
| GOVERNMENT REVENUES   |                         | III WAS A STATE OF THE STATE OF |             | 0.0013       |
| Universal Charges   |                         |  |             |              |
| Missionary Electrification Charge 10/   | Php/Kwh                 | 0.1010   |             |              |
| True-up Adjustment - MEC  | Php/Kwh                 | 0.1949   | 0.1949      | 0.1949       |
| Missionary Electrification Charge - RED 10/   |                         | •  | -           | -            |
| Environmental Share   | Php/Kwh                 | 0.0044   | 0.0044      | 0.0044       |
| Stranded Contract Costs <sup>11/</sup>  | Php/Kwh                 |  | -           | 3.0011       |
| Stranded Debt <sup>12/</sup>  | Php/Kwh                 |  |             |              |
| eed-in Tariff Allowance <sup>13/</sup>  | Php/Kwh                 | 0.0428   | 0.0428      | C 0420       |
| Tarin Anowalice   | Php/Kwh                 | 0.1189   | 0.1189      | 0.0428       |
| TOTAL EC's RSEC-WR RATE*  | Php/Kwh                 | 10.2238  | 9.1959      | 0.1189       |
|   | Php/Kw                  |  | 9.1939      | 7.5647       |
| alue Added Tax Charges  | Php/Cust./Mo.           | 5.0000   | 78.8600     | 425.7400     |
| Generation Charge <sup>14/</sup>  |                         |  | 70.0000     | 78.8600      |
| Power Act Reduction   | Php/Kwh                 | 0.6224   | 0.6224      | 0.6224       |
| Transmission Transmission   | Php/Kwh                 | (0.0011)   | 0.0224      | 0.6224       |
| Transmission Charge - Regulated Transmission 15/                                      | Php/Kwh                 | 0.0656   | 0.0524      |              |
| Transmission Charge - Ancillary Services 15/  | Php/Kwh                 |  | 0.0521      | 0.0535       |
| SL Charge - Generation  | Php/Kwh                 | 0.0627   | 0.0498      | 0.0511       |
| SL Charge - Transmission  | Php/Kwh                 | 0.0712   | 0.0712      | 0.0712       |
| Distribution & Subsidies (12% of Total Distribution & Subsidies Rev)                  | Php/Kwh                 | 0.0134   | 0.0134      | 0.0134       |
|   | Php/KWn                 | 12.00%   | 12.00%      | 12.00%       |
|   | Php/Kw                  | -  | - /*-       | 26.3616      |
|   | Php/Cust./Mo.           | 0.6000   | 9.4632      | 9.4632       |
| TOTAL EC's RSEC-WR RATE with VAT*  anchise Tax and Distribution VAT per Kwh exclusive | Php/Kwh                 | 11.0580  | 10.0048     | 8.3763       |
|   | Php/Kw<br>Php/Cust./Mo. | -  | -           | 452.1016     |
|   | irrip/Cust./Mo.         | 5.6000   | 88.3232     | 88.3232      |

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Changes every month based on the movement in generation cost (based on Article 2 Section 2 of ERC Resolution No. 16, Series of 2009) 2/ Refers to rate reduction pursuant to Section 72 of Republic Act No. 9136. for residential customers. Notes:

27 Released or late reduction pursuant to Section 72 of Republic Act No. 9136. for residential customers.

37 Changes every month based on the movement in transmission cost in accordance with Article 2 Section 3 of ERC Resolution No. 16, Series of 2009.

4° Changes every month based on the movement in generation and transmission costs and 1-month moving average system loss (based on Article 2 Section 4 of ERC Resolution No. 16, Series of 2009) New SL Cap of 10.25% is based on Resolution No. 20 Series of 2017 \*\* Resolution Adopting the ERC Rules for Setting the Distribution SL Cap and Establishing Performance Incentive Scheme for Distribution Efficiency\*

4° Rates for Distribution, Supply and Metering Charges are based on the approved ERC Decision Case No. 2010-106 RC (October 17, 2011) and Order, ERC Case No. 2010-106 RC (December 10, 2012).

4° Implementation of corresponding rate impact in accordance with the implementation of ERC Decision Case No. 2012-205 Ro.

10, 2012),

6' Implementation of corresponding rate impact in accordance with the implementation of ERC Decision Case No. 2012-025 RC.

7' In accordance with ERC Resolution No. 23, Series of 2010

8' Lifeline Discount - % of Generation, Transmission, System Loss, Distribution, Supply and Metering Charges

10' In accordance with ERC Order dated October 30, 2024 re: ERC Case No. 2024-036RC, new UC-ME rate of Php0.1949/kwh plus PhP0.0044/kWh representing the Cash Incentive for RE Developer.

11' In accordance with the ERC Decision Case No. 2015-139 RC dated April 10, 2019. (UC-SCC) - in view of the expected full recovery of NPC-SCC effective February 2020

12' In accordance with the ERC Decision Case No. 2013-195 RC dated June 27, 2017. (UC-SD) - new rate effective April 2019

12' In Accordance with Rate effective March 2025 Billing

13' VAT on Generation for NPC-PSALM, TSI, FDC-COAL, SEC, GNPK, WESM and DASURECO.

14' VAT on Transmission due to NGCP on Regulated Transmission and Ancillary Services Charges