

Name of DU:
Address:



Cotabato Electric Cooperative, Inc. (COTELCO)
Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of June 2025

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	NPC - PSALM	4,780,236.00	16.97%	14,519,760.16	(213,894.02)	14,305,866.14	2.9927	3.0023	(0.0096)	-0.32%
	Bilateral Contracts with IPPs									
2	TSI	5,846,999.99	20.76%	45,356,144.14		45,356,144.14	7.7572	7.6214	0.1357	1.78%
3	GNPK	2,737,500.00	9.72%	17,578,485.82	(129,430.92)	17,449,054.91	6.3741	6.3491	0.0250	0.39%
4	FDC	2,532,000.00	8.99%	20,091,926.35	(60,657.56)	20,031,268.80	7.9112	7.6011	0.3102	4.08%
5	SEC	5,753,065.59	20.42%	44,247,801.15	(154,479.67)	44,093,321.48	7.6643	7.3500	0.3143	4.28%
6	MPI	-	0.00%	-		-	-	-	0	-
7	DASURECO	8,706.00	0.03%	83,292.05		83,292.05	9.5672	10.3952	(0.8280)	-7.96%
8	WESM	7,542,670.00	26.78%	21,663,026.63		21,663,026.63	2.8721	3.8510	(0.9790)	-25.42%
9	NET-METERING	380.00	0.0013%	2,240.94		2,240.94	5.8972	6.5900	(0.6928)	-10.51%
10	SELF - GENERATION									
11	SALE FOR RESALE									
	Difference between TPG-BDE	(1,033,588.58)	-3.67%							
	Adjustment (Adji)									
	TOTAL	28,167,969.00	100.00%	163,542,677.24	(558,462.16)	162,984,215.08	5.7862	5.8972	(0.1111)	-1.88%

Note:

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