

Name of DU:
Address:



Cotabato Electric Cooperative, Inc. (COTELCO)
Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of September 2025

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	NPC - PSALM	3,720,000.00	11.99%	11,153,889.10	(144,042.06)	11,009,847.05	2.9596	2.9432	0.0164	0.56%
	Bilateral Contracts with IPPs					-			-	
2	TSI	5,624,249.99	18.13%	45,798,751.39		45,798,751.39	8.1431	7.4717	0.6714	8.99%
3	GNPK	3,306,000.00	10.66%	20,847,486.03	(120,193.99)	20,727,292.05	6.2696	6.6324	(0.3628)	-5.47%
4	FDC	2,335,825.54	7.53%	19,149,987.54	(60,728.05)	19,089,259.50	8.1724	7.8283	0.3441	4.40%
5	SEC	4,937,578.75	15.91%	40,553,553.18	(154,479.67)	40,399,073.51	8.1820	8.4556	(0.2736)	-3.24%
6	MPI	-	0.00%	-	-	-	-	-	0	-
7	DASURECO	8,324.00	0.03%	78,860.78		78,860.78	9.4739	9.5147	(0.0408)	-0.43%
8	WESM	11,668,950.00	37.61%	98,951,657.47		98,951,657.47	8.4799	3.8375	4.6424	120.97%
9	NET-METERING	354.30	0.0011%	2,112.37		2,112.37	5.9621	5.7508	0.2113	3.67%
10	SELF - GENERATION					-				
11	SALE FOR RESALE					-				
	Difference between TPG-BDE	(576,428.58)	-1.86%			-				
	Adjustment (Adji)					-				
	TOTAL	31,024,854.00	100.00%	236,536,297.86	(479,443.76)	236,056,854.11	7.6086	5.9621	1.6465	27.62%

Note:

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