Name of DU: **Cotabato Electric Cooperative, Inc. (COTELCO)**
Address: Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of November 2025

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adlustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	**NPC - PSALM**	3,395,383.00	11.41%	10,209,653.25	(167,775.28)	10,041,877.98	2.9575	2.9171	0.0404	1.38%
	Bilateral Contracts with IPPs					-			-	
2	**TSI**	5,931,999.99	19.93%	41,868,149.75		41,868,149.75	7.0580	6.7897	0.2683	3.95%
3	**GNPK**	6,306,000.00	21.19%	41,345,073.75	(154,792.15)	41,190,281.61	6.5319	6.3054	0.2266	3.59%
4	**FDC**	3,423,000.00	11.50%	22,364,114.21	(60,848.88)	22,303,265.34	6.5157	6.9848	(0.4691)	-6.72%
5	**SEC**	7,295,000.00	24.51%	48,094,108.31	(154,479.67)	47,939,628.64	6.5716	6.6250	(0.0534)	-0.81%
6	**MPI**	-	0.00%	-		-	-	-	0	-
7	**DASURECO**	8,434.00	0.03%	77,663.43		77,663.43	9.2084	10.4906	(1.2822)	-12.22%
8	**WESM**	4,406,210.00	14.80%	30,404,794.95		30,404,794.95	6.9004	4.2384	2.6620	62.81%
9	**NET-METERING**	253.00	0.0009%	1,478.08		1,478.08	5.8422	7.6086	(1.7664)	-23.22%
10	**SELF - GENERATION**					-				
11	**SALE FOR RESALE**					-				
	Difference between TPG-BDE	(1,002,947.99)	-3.37%			-				
	Adjustment (Adji)					-				
	TOTAL	**29,763,332.00**	100.00%	**194,365,035.73**	**(537,895.97)**	**193,827,139.77**	**6.5123**	**5.8422**	**0.6701**	**11.47%**

Note:

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