

Name of DU:

Address:



Cotabato Electric Cooperative, Inc. (COTELCO)

Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of April 2026

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	NPC - PSALM	5,371,882.00	18.62%	16,171,851.56	-	16,171,851.56	3.0105	3.0285	(0.0181)	-0.60%
	Bilateral Contracts with IPPs					-			-	
2	TSI	5,664,000.00	19.63%	43,848,567.37		43,848,567.37	7.7416	6.8570	0.8846	12.90%
3	GNPK	5,474,000.00	18.97%	38,774,971.46	(292,954.15)	38,482,017.32	7.0300	5.9089	1.1210	18.97%
4	FDC	2,806,651.00	9.73%	21,203,030.11	(60,939.50)	21,142,090.61	7.5329	6.2521	1.2808	20.49%
5	SEC	6,086,000.00	21.09%	46,325,135.32	(154,479.67)	46,170,655.65	7.5864	6.9176	0.6687	9.67%
6	MPI	-	0.00%	-		-	-	-	0	-
7	DASURECO	8,432.00	0.03%	82,076.84		82,076.84	9.7340	9.4649	0.2691	2.84%
8	WESM	4,532,160.00	15.71%	25,148,039.74		25,148,039.74	5.5488	8.4977	(2.9489)	-34.70%
9	NET-METERING	195.20	0.0007%	1,245.59		1,245.59	6.3811	6.2726	0.1085	1.73%
10	SELF - GENERATION					-				
11	SALE FOR RESALE					-				
	Difference between TPG-BDE	(1,088,472.20)	-3.77%			-				
	Adjustment (Adji)					-				
	TOTAL	28,854,848.00	100.00%	191,554,917.99	(508,373.32)	191,046,544.68	6.6210	6.3811	0.2398	3.76%