

Name of DU:
Address:



Cotabato Electric Cooperative, Inc. (COTELCO)
Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of June 2026

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	NPC - PSALM	5,100,769.00	16.12%	15,547,273.12	-	15,547,273.12	3.0480	3.0182	0.0298	0.99%
	Bilateral Contracts with IPPs					-			-	
2	TSI	5,128,000.00	16.20%	38,920,933.10		38,920,933.10	7.5899	7.4540	0.1359	1.82%
3	GNPK	5,997,000.00	18.95%	42,744,478.84	(288,365.82)	42,456,113.03	7.0796	6.8343	0.2453	3.59%
4	FDC	3,911,000.00	12.36%	27,994,828.75	(61,353.26)	27,933,475.49	7.1423	6.9150	0.2273	3.29%
5	SEC	6,042,668.07	19.09%	50,922,711.51	(154,479.67)	50,768,231.84	8.4016	8.1643	0.2373	2.91%
6	MPI	3,189,000.00	10.08%	21,322,719.80	(56,575.00)	21,266,144.80	6.6686	6.5994	0.0692	-
7	DASURECO	9,019.00	0.03%	89,592.21		89,592.21	9.9337	9.9156	0.0181	0.18%
8	WESM	3,450,900.00	10.90%	19,153,496.84		19,153,496.84	5.5503	1.0358	4.5145	435.83%
9	NET-METERING	1,468.60	0.0046%	8,965.95		8,965.95	6.1051	6.6210	(0.5159)	-7.79%
10	SELF - GENERATION					-				
11	SALE FOR RESALE					-				
	Difference between TPG-BDE	(1,183,868.67)	-3.74%			-				
	Adjustment (Adj1)					-				
	TOTAL	31,645,956.00	100.00%	216,705,000.12	(560,773.75)	216,144,226.38	6.8301	6.1051	0.7250	11.88%