

Name of DU:
Address:



Cotabato Electric Cooperative, Inc. (COTELCO)
Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of July 2026

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjultments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	NPC - PSALM	5,044,536.00	15.49%	15,321,514.67	-	15,321,514.67	3.0372	3.0480	(0.0108)	-0.35%
	Bilateral Contracts with IPPs					-			-	
2	TSI	6,024,867.38	18.50%	44,987,806.77		44,987,806.77	7.4670	7.5899	(0.1229)	-1.62%
3	GNPK	6,643,000.00	20.40%	46,359,568.44	(288,347.69)	46,071,220.75	6.9353	7.0796	(0.1443)	-2.04%
4	FDC	4,051,568.00	12.44%	28,642,600.64	(61,252.57)	28,581,348.08	7.0544	7.1423	(0.0879)	-1.23%
5	SEC	4,975,162.42	15.28%	47,471,907.77	(154,479.67)	47,317,428.10	9.5107	8.4016	1.1091	13.20%
6	MPI	1,596,500.00	4.90%	10,425,372.92	(56,575.00)	10,368,797.92	6.4947	6.6686	-0.1739	-
7	DASURECO	10,259.00	0.03%	102,750.55		102,750.55	10.0156	9.9337	0.0819	0.82%
8	WESM	5,392,010.00	16.56%	31,554,209.76		31,554,209.76	5.8520	5.5503	0.3017	5.44%
9	NET-METERING	1,354.10	0.0042%	9,248.64		9,248.64	6.8301	6.1051	0.7250	11.88%
10	SELF - GENERATION					-				
11	SALE FOR RESALE					-				
	Difference between TPG-BDE	(1,178,042.90)	-3.62%			-				
	Adjustment (Adji)					-				
	TOTAL	32,561,214.00	100.00%	224,874,980.16	(560,654.93)	224,314,325.24	6.8890	6.8301	0.0589	0.86%