

Name of DU:

Address:



Cotabato Electric Cooperative, Inc. (COTELCO)

Manubuan, Matalam

Annex A

Computation of the Generation Rate for the Supply Month of August 2026

NO.	SOURCE	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (PhP)	(D) Other Cost/ Adjustments (PhP)	(E= C+ D) Total Generation Cost (PhP)	(F = E / A) Preliminary Generation Rate (PhP/kWh)	(G) Generation Rate Based on Previous Supply Month (PhP/kWh)	(H = F - G) Increase / (Decrease) (PhP/kWh)	(I = H / G) Percent Increase / Decrease
1	NPC - PSALM	4,484,852.00	14.55%	12,995,086.73	-	12,995,086.73	2.8976	3.0372	(0.1396)	-4.60%
	Bilateral Contracts with IPPs					-			-	
2	TSI	6,578,000.00	21.34%	52,331,552.91		52,331,552.91	7.9555	7.4670	0.4885	6.54%
3	GNPK	6,378,000.00	20.69%	46,189,998.44	(319,681.26)	45,870,317.18	7.1920	6.9353	0.2567	3.70%
4	FDC	3,395,485.00	11.02%	25,141,635.59	(61,262.64)	25,080,372.96	7.3864	7.0544	0.3320	4.71%
5	SEC	4,285,768.69	13.90%	44,331,330.86	(154,479.67)	44,176,851.19	10.3078	9.5107	0.7971	8.38%
6	MPI	3,177,000.00	10.31%	21,816,457.82	(25,089.65)	21,791,368.18	6.8591	6.4947	0.3644	-
7	DASURECO	8,519.00	0.03%	89,616.05		89,616.05	10.5196	10.0156	0.5040	5.03%
8	WESM	3,579,050.00	11.61%	31,315,492.98		31,315,492.98	8.7497	5.8520	2.8977	49.52%
9	NET-METERING	1,351.60	0.0044%	9,311.17		9,311.17	6.8890	6.8301	0.0589	0.86%
10	SELF - GENERATION					-				
11	SALE FOR RESALE					-				
	Difference between TPG-BDE	(1,065,356.29)	-3.46%			-				
	Adjustment (Adj1)					-				
	TOTAL	30,822,670.00	100.00%	234,220,482.55	(560,513.21)	233,659,969.34	7.5808	6.8890	0.6918	10.04%